

















Quarter 3 Portfolio Performance report Growth and Regeneration Portfolio

PI Status	
	Alert
	Warning
	OK
	Unknown
	Data Only

Long Term Trends	
	Improving
	No Change
	Getting Worse

Short Term Trends	
	Improving
	No Change
	Getting Worse

Action Status	
	Cancelled
	Overdue; Neglected
	Unassigned; Check Progress
	Not Started; In Progress; Assigned
	Completed

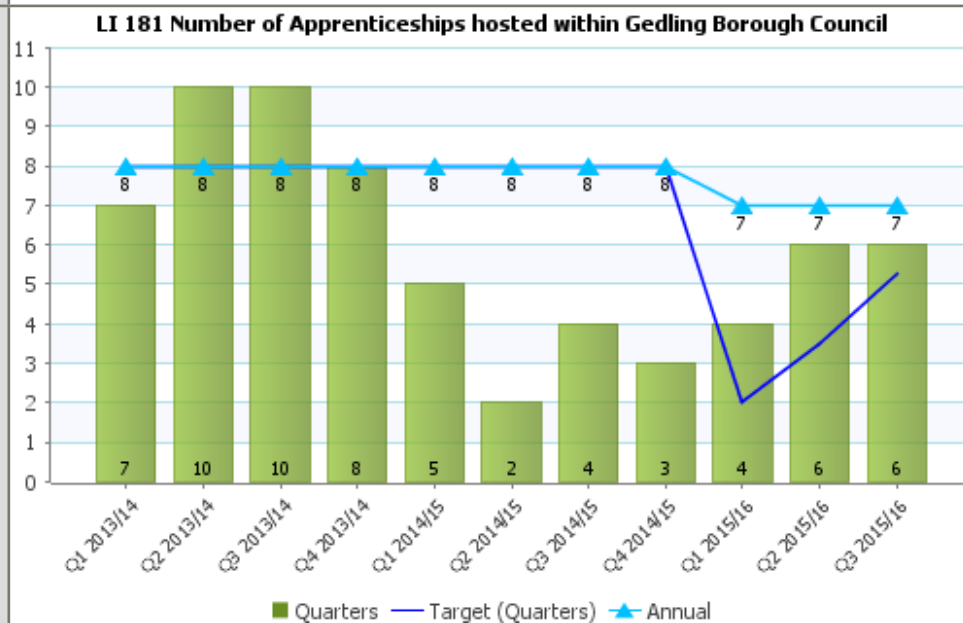
Portfolio Owners Growth and Regeneration Portfolio

LI 181 Number of Apprenticeships hosted within Gedling Borough Council

Managed By	David Archer	Status	✓
Current Value	Current Target	Trend compared to last period	Trend compared to year ago
6	5	▬	⬆




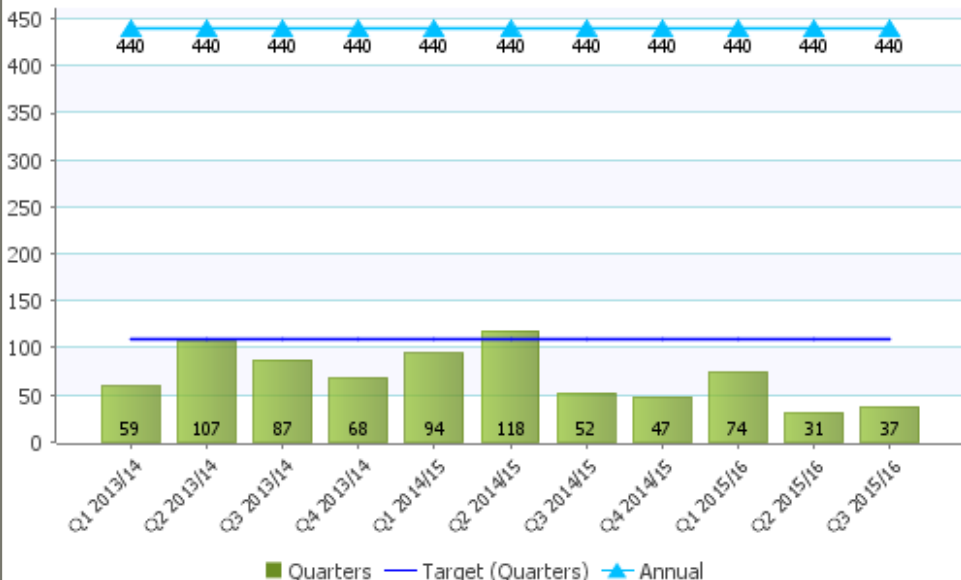
Latest Note

Performance against target






NI 157a Percentage of Major planning applications processed within 13 weeks																																																			
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NI 152 Percentage of working age people on Job Seekers' Allowance																											
Managed By	Stephen Bray	Status																									
Current Value	Current Target	Trend compared to last period	Trend compared to year ago																								
1.3%	1.5%																										
Latest Note	The December claimant count was 1.3% of the of the Gedling population. This was slightly lower than the East Midlands at 1.4% and Great Britain figure of 1.5%.																										
Performance against target	<div><p>NI 152 Percentage of working age people on Job Seekers' Allowance</p><table><thead><tr><th>Quarter</th><th>Percentage</th></tr></thead><tbody><tr><td>Q1 2013/14</td><td>3.2%</td></tr><tr><td>Q2 2013/14</td><td>3.1%</td></tr><tr><td>Q3 2013/14</td><td>2.5%</td></tr><tr><td>Q4 2013/14</td><td>2.6%</td></tr><tr><td>Q1 2014/15</td><td>2.2%</td></tr><tr><td>Q2 2014/15</td><td>2.1%</td></tr><tr><td>Q3 2014/15</td><td>1.8%</td></tr><tr><td>Q4 2014/15</td><td>1.7%</td></tr><tr><td>Q1 2015/16</td><td>1.6%</td></tr><tr><td>Q2 2015/16</td><td>1.6%</td></tr><tr><td>Q3 2015/16</td><td>1.3%</td></tr></tbody></table><p>■ Quarters — Target (Quarters) ▲ Annual</p></div>			Quarter	Percentage	Q1 2013/14	3.2%	Q2 2013/14	3.1%	Q3 2013/14	2.5%	Q4 2013/14	2.6%	Q1 2014/15	2.2%	Q2 2014/15	2.1%	Q3 2014/15	1.8%	Q4 2014/15	1.7%	Q1 2015/16	1.6%	Q2 2015/16	1.6%	Q3 2015/16	1.3%
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Q1 2015/16	1.6%																										
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NI 154 Net additional homes provided																											
Managed By	Peter Baguley	Status																									
Current Value	Current Target	Trend compared to last period	Trend compared to year ago																								
37	110																										
Latest Note	While current performance is adrift of target, 632 units are in various stages of delivery. For example, 26 units are currently under development and a further 164 units have been granted planning permission and are awaiting a start on site. Major developments such as Gedling Colliery and Top Wighay, which are making good progress, will deliver over 400 units.																										
Performance against target	<div><div>NI 154 Net additional homes provided</div><table><caption>Quarterly Performance Data</caption><thead><tr><th>Quarter</th><th>Value</th></tr></thead><tbody><tr><td>Q1 2013/14</td><td>59</td></tr><tr><td>Q2 2013/14</td><td>107</td></tr><tr><td>Q3 2013/14</td><td>87</td></tr><tr><td>Q4 2013/14</td><td>68</td></tr><tr><td>Q1 2014/15</td><td>94</td></tr><tr><td>Q2 2014/15</td><td>118</td></tr><tr><td>Q3 2014/15</td><td>52</td></tr><tr><td>Q4 2014/15</td><td>47</td></tr><tr><td>Q1 2015/16</td><td>74</td></tr><tr><td>Q2 2015/16</td><td>31</td></tr><tr><td>Q3 2015/16</td><td>37</td></tr></tbody></table><div>■ Quarters — Target (Quarters) ▲ Annual</div></div>			Quarter	Value	Q1 2013/14	59	Q2 2013/14	107	Q3 2013/14	87	Q4 2013/14	68	Q1 2014/15	94	Q2 2014/15	118	Q3 2014/15	52	Q4 2014/15	47	Q1 2015/16	74	Q2 2015/16	31	Q3 2015/16	37
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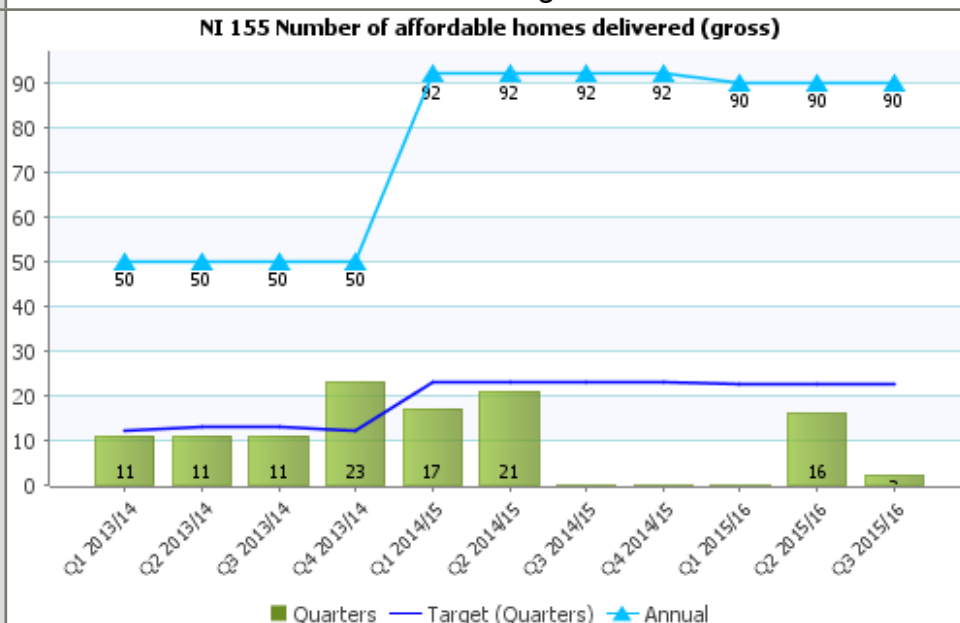
NI 155 Number of affordable homes delivered (gross)




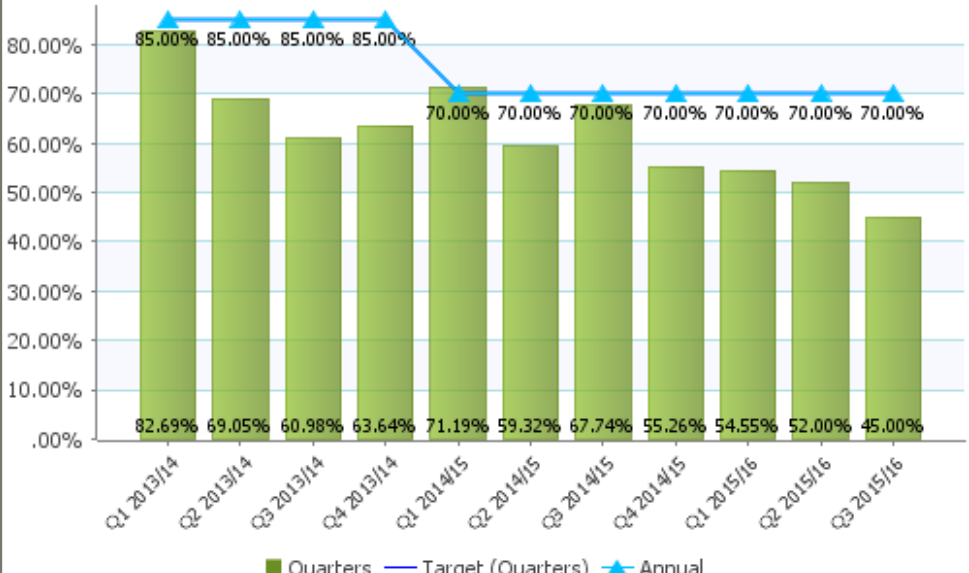
Managed By	Alison Bennett	Status	
Current Value	Current Target	Trend compared to last period	Trend compared to year ago
2	23		




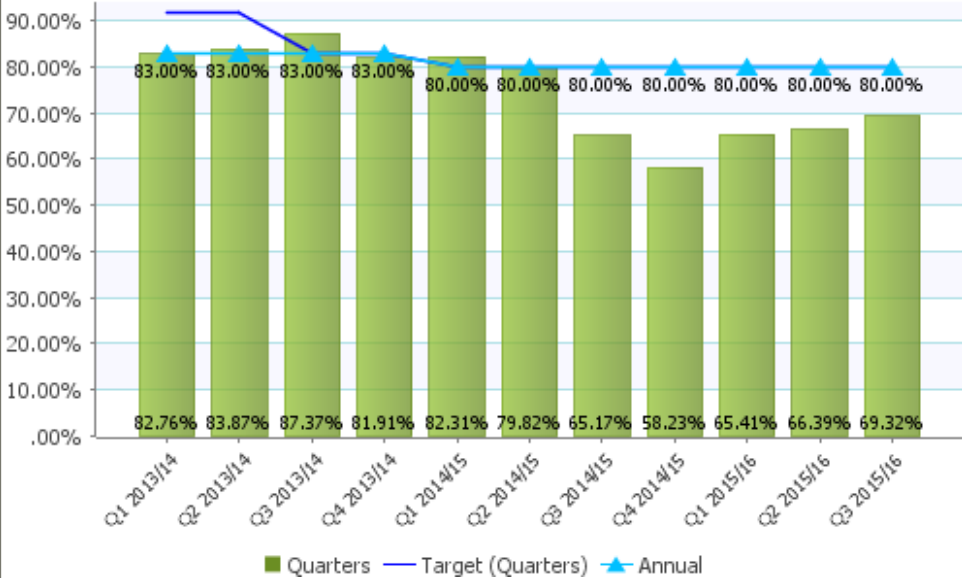
Latest Note

Current performance is behind target predominantly as a result of developers not progressing residential development sites which include a percentage of affordable housing. However, 26 units will be delivered on the former Grove public house site during the summer of 2016 and work ongoing with our social housing partners could deliver a further 100 units during 2017.







Performance against target










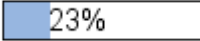
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Managed By	Peter Baguley	Status																																					
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Latest Note	Processing of major planning applications is going well however the performance in dealing with minor and other planning applications is well below expected levels. This is largely due to a lack of capacity and therefore additional support - technical, administrative and professional planning - has either been introduced already or is subject to recruitment which is underway																																						
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Latest Note	<p>This indicator is behind target at the end of quarter 3 and expected to miss target at year end. Processing of major planning applications is going well however the performance in dealing with minor and other planning applications is well below expected levels. This is largely due to a lack of capacity and therefore additional support - technical, administrative and professional planning - has either been introduced already or is subject to recruitment which is underway</p>																																																		
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Portfolio Owners Growth and Regeneration

Title	Managed By	Status	Completion Date	Progress Bar	Notes
Increase business start-ups and growth of small and medium businesses	Stephen Bray		31-Mar-2016	<div><div>10%</div></div>	
Encourage and incentivise local businesses to offer work experience and apprenticeships	Stephen Bray		31-Mar-2016	<div><div>50%</div></div>	
Put in place Employment Agreements and Pre-Employment arrangements to maximise job opportunities for Gedling Residents linked to new developments	Stephen Bray		31-Mar-2016	<div><div>15%</div></div>	
Develop and implement a local programme of jobs fairs	Stephen Bray		31-Mar-2016	<div><div>20%</div></div>	A meeting has been set with partner agencies to arrange an apprenticeship fair during National Apprenticeship Week (14-18 March). This forms part of the Employment and Skills Delivery Plan and the work of the wider Employment and Skills Group.
Gedling Borough Council to offer a minimum of 16 pre-employment work experience placements a year	David Archer		31-Mar-2016	<div><div>75%</div></div>	
Implement a rolling programme of apprenticeships within Gedling Borough Council, offering a minimum of 5 per	David Archer		31-Mar-2016	<div><div>39%</div></div>	

Title	Managed By	Status	Completion Date	Progress Bar	Notes
year					
Ensure adoption and implementation of the Community Infrastructure Levy and supporting Supplementary Planning Document	Peter Baguley		31-Mar-2016	<div><div>55%</div></div>	
Secure adoption of Local Planning Document	Peter Baguley		31-Mar-2016	<div><div>7%</div></div>	
Progress towards construction of the Gedling Access Road	Stephen Bray		31-Mar-2016	<div><div>15%</div></div>	
Commission detailed feasibility study into provision of a Fourth Trent Crossing	Stephen Bray		31-Mar-2016	<div><div>50%</div></div>	Work commissioned jointly with City, County and Rushcliffe councils. Draft report expected during Quarter 4.
Develop Integrated Transport Plan for Gedling with a particular focus on improving access to employment	Stephen Bray		31-Mar-2016	<div><div>50%</div></div>	Work on a Transport Ambition Plan for the Borough commissioned from Nottingham City Council. Expected to be completed during Quarter 4.
Accelerate delivery of allocated housing sites, ensuring an adequate mix of social rented and affordable homes for first time buyers and older people	Stephen Bray		31-Mar-2016	<div><div>72%</div></div>	During current quarter, housebuilding has progressed on Top Wighay site. Funding has been approved under the government's Housing Zone programme to strengthen capacity to take forward development at Gedling Colliery and Teal Close. There has been a slight delay in adoption of the Top Wighay development brief, due to the failure of the County Council to complete the transport assessment on time, but it is expected that the Brief will be ready for adoption in

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					Quarter 4. Teal Close continues to be marketed. A hybrid planning application for the Gedling Colliery/Chase Farm site which will be determined early in the New Year. Outline planning permission has been granted for development of up to 300 homes at land north of Papplewick Lane following completion of Section 106 negotiations.
Explore options for improving the image and 'offer' of Arnold Town Centre and Carlton Square	Stephen Bray		31-Mar-2016		Feasibility study for Arnold commissioned this quarter with results expected in Quarter 4. Growth Deal outline bids submitted for both Arnold and Carlton Square improvements.

